附件 Annex 1.　南南合作援助基金项目季度简报

SSCAF Project Quarterly Update

项目名称 Project title：

Towards decent work for people with disabilities in Turkmenistan: transforming social enterprises into meaningful training and employment opportunities

项目预算 Project budget：

USD 1500000 (including USD 60000 contribution by UNDP Turkmenistan)

报告期 Report Period:　Year 2021　Quarter 3

提交日期 Reporting Date：年（2021）月（10）日（04）

1. 花费情况 Estimated expenditure:

1.1 本季度花费　Estimated expenditures of reporting period (no need to be certified)：

USD: 16,637.88

1.2 累计花费 Accumulated expenditures：

USD: 32,745.76

2. 受益情况　Beneficiary Statistics

2.1 本季度受益人数 Beneficiary number of reporting period:

60 members of the Blind and Deaf Society of Turkmenistan, of which 39 are women, trained online by trained trainers of the BDST on disability equality issues in the cities of Ashgabat, Mary and Turkmenabat.

2.2 累计受益人数 Accumulated beneficiary number:

66 members of the Blind and Deaf Society of Turkmenistan, of which 43 are women, trained online by Chinese experts and trained trainers of the BDST on disability equality issues in Ashgabat, Mary and Turkmenabat.

3. 本季度主要项目活动 Milestone project activities:

- BDST capacity building plans and business strategies of three social enterprises of BDST have been developed by a national expert, translated into English and sent to Chinese Disabled Persons' Federation (CDPF) for feedback.
- 66 BDST members with visual and hearing disability from the cities of Ashgabat, Mary and Turkmenabat were trained online by trained trainers of the BDST on the topic of equality of people with disabilities in the period of 5-9 July 2021.

- A national expert has completed the assessment of production capacities and recommendations for procurement of cardboard equipment for the Ashgabat social enterprise. The report is currently being translated into English and will be sent to Chinese experts for feedback.

- A project extension request to CICETE along with the updated project TYWP have been sent to UNDP China for review and forwarding to CICETE.

4. 本季度重大事件 Major event(s)

4.1. 高级别访问 Is there any high-profile visit? If so, please brief.

No high-profile visits in Q3.

4.2 对项目实施产生重大影响的外部环境变化或内部挑战 Is there any event, incident, challenge and change that significantly affected project implementation? If so, please brief.

1) COVID-19 travel restrictions remain a major challenge for quality implementation of project activities. This limitation is being offset to the extent possible by shifting the activities to the online format.
2) Limited number of qualified national experts in the local market delayed the timely start of certain project activities, including the assessment of production capacities and recommendations for procurement of cardboard equipment for the Ashgabat social enterprise.

4.3 下季度主要活动 Planned key activities of the next quarter

Output 1: Capacity of the BDST to help its members gain access to quality vocational training and decent work increased

Activity 1.1. Developing and presenting capacity building plans and business strategies for marketing activities for the three selected enterprises

- A one-day workshop in Ashgabat with online participation of BDST members from Mary and Turkmenabat (about 20 people) for presentation by the national expert of the BDST capacity building plans and business strategies of three social enterprises.

Output 2: Three selected Training and Production Enterprises (TPEs) of the BDST modernized and reequipped

Activity 2.1 Assessment of the existing capacity and development of recommendations for procurement of cardboard and printing equipment for Training and Production Enterprise (TPE) No. 1 in Ashgabat and sewing equipment for two TPEs in Mary and Turkmenabad.

- Chinese experts to provide distance support in terms of revision and feedback on the national expert's assessment of production capacities and recommendations for procurement of cardboard equipment for the Ashgabat social enterprise.

- Launching a bidding process to contract a construction company for renovation of the

cardboard workshop of the Ashgabat social enterprise based on the assessment and recommendations by the national and Chinese experts.

- Launching a bidding process for equipment procurement for the cardboard workshop of Ashgabat social enterprise based on technical specifications of required equipment as well as products available in the Chinese market.
- Recruitment of a national consultant for assessment of production capacities and recommendations for procurement of sewing equipment for the Mary and Turkmenabat social enterprises.

Activity 2.2 Conduct accessibility checks and develop an implementation plan and recommendations for the three enterprises of BDST

- A Chinese expert to provide distance revision of necessary materials for accessibility checks (incl. visual materials + construction plans + design drawings) prepared by the construction company for the Ashgabat social enterprise and recommendations for implementation.

Output 3: Transformation plan for selected enterprise to become sustainable models of vocational skills training, supported employment and transition to an open market employment for people with disabilities

- Recruit a national consultant for development of relevant policies and procedures, mentoring training programme for management staff of three social enterprises of the BDST with the focus on people with hearing and visual disability. Chinese experts are to provide distance support.
- Mentoring training by national and international consultants for management staff of the Ashgabat social enterprise on relevant policies and procedures.
- Job fair for 30 people.

5. 其他您认为可以报告的事项 Other issue(s)

报告编制说明：

乙方应对照项目文件中的活动计划，向甲方提交书面季度简报。

乙方须按规定格式完整准确填写,简报内容应至少涵盖到报告季度最后一个月的25号。甲方将对照工作计划等依据文件审核后，编报南南基金项目进展情况报告。

除非双方另有书面协定，否则简报必须在每季度结束后5天内（自然日）提交。

Guidance:

Party B shall submit to Party A quarterly updates according to the work plan of the project documents.

Party B shall completely and accurately finish the updates in the form as required. The updates shall cover the period to the 25th of the last month of the reporting quarter.Party A shall prepare the SSCAF Project Progress Report after reviewing the updates in accordance with the work plan and other documents.

Party B shall submit the updates within 5days (calendar days) after each quarter unlessotherwisespecified by the parties inany written agreement.